




CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:	VII	CALENDAR YEAR:		2025				
PROVINCE:	CEBU	QUARTER:		1				
CITY/MUNICIPALITY:	GINATILAN							
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PTO-Cebu Province - Food Assistance for Typhoon Odette	Ginatilan, Cebu	1,299,000.00			0%			
PTO-Cebu Province - Multi Purpose Building	Ginatilan, Cebu	23,000,000.00			57%	13,163,481.70		TOTAL PROJECT COST : PHP 14,746,466.85 SOURCE OF FUNDS:
PTO CEBU PROVINCE - Various Infrastructure Projects/Multi Purpose Building	Ginatilan, Cebu	2,000,000.00			0%	-		
PTO-Cebu Province - Construction of New Footbridge	Brgy Campisong, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Construction of New Footbridge	Brgy Malatbo & Brgy Poblacion, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Completion of 3-Storey Multi-Purpose Building (balance)	San Roque, Ginatilan, Cebu	2,500,187.05			0%			
PTO-Cebu Province - Multi Purpose Building	Poblacion, Ginatilan, Cebu	2,000,000.00			0%	-		
PTO-Cebu Province - FA for Repair/Rehab including Lanscaping of Millenium Park & Seawall (balance)	Poblacion, Ginatilan, Cebu	4,138,400.00			100%	4,138,399.72		Php0.28 shall be returned to PTO
GF - Subsidy to Day Care Workes' Allowance (BALANCE)	Ginatilan, Cebu	14,800.00			0%	-		
Province of Cebu - Various Infra Projects	Ginatilan, Cebu	4,600,000.00			53%	2,437,143.00		
PTO CEBU PROVINCE - Construciton of Multi Purpose Building	Ginatilan, Cebu	2,000,000.00			0%			
PTO CEBU PROVINCE - FINANCIAL ASSISTANCE FOR CALAMITY FUND BROUGHT BY DEVASTATING EFFECTS OF EL NIÑO	Ginatilan, Cebu	3,000,000.00			0%			
DOH FOR HD - 1ST TRANCHE FOR THE IMPLEMENTATION OF PHILIPPINE MULTISECTORAL NUTRITION PROGRAM (BALANCE)	Ginatilan, Cebu	1,533,977.61			80%	1,230,741.50		
DSWD FO VII - CENTRAL VISAYAS FOR IMPLEMENTATION OF ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION FOR CY 2024 (BALANCE)	Ginatilan, Cebu	154,500.00			0%			
DSWD FO VII - CENTRAL VISAYAS FOR SOCIAL PENSION OF SENIOR CITIZENS FOR THE 2ND SEMESTER OF CY 2025 (BALANCE)	Ginatilan, Cebu	33,000.00			100%	33,000.00		
PTO CEBU PROVINCE - SUROY-SUROY SUGBO 2024 (SOUTHERN HERITAGE TRAIL)	Ginatilan, Cebu	400,000.00			100%	400,000.00		

VGO – SOCIO CULTURAL ACTIVITIES	Ginatilan, Cebu	300,000.00			100%	300,000.00		
PTO CEBU PROVINCE – SWINE FEVER SURVEILLANCE & ORGRANIC PIG PRODUCTION CY 2023	Ginatilan, Cebu	1,000,000.00			0%			
NNC FINANCIAL ASSISTANCE FOR THE SERVICE OF 27 EXISTING BNS FOR CY 2024 @ PHP 100/MO.	Ginatilan, Cebu	29,800.00			0%			
FINANCIAL ASSISTANCE FOR SOCIO-CULTURAL ACTIVITIES WITH RESO. NO. 003-2025	Ginatilan, Cebu	1,000,000.00			100%	1,000,000.00		
PMNP (HPG)	Ginatilan, Cebu	458,287.00			2%	8,000.00		
DSWD R7 SOCIAL PENSION STIPEND	Ginatilan, Cebu	19,164,000.00			25%	4,791,000.00		
PHIC – MCP	Ginatilan, Cebu	287,983.00			3%	9,000.00		
PHIC	Ginatilan, Cebu	861,268.75			1%	10,750.00		
<b>TOTAL</b>		<b>72,775,203.41</b>	-	-	<b>0.38</b>	<b>27,521,515.92</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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